

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 5% STATE-LEVEL RESERVE	
Report Prepared By:	Valerie Murphy	
Agency Name:	SPACKENKILL UNION FREE SCHOOL DISTRICT	
Mailing Address:	15 CROFT ROAD	
	Street	
	POUGHKEEPSIE	NY 12603
	City	State Zip Code
Telephone # of Report Preparer:	845-463-7800	County: DUTCHESS
E-mail Address:	valerie.murphy@sufsdny.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$415,674
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
TEACHER	0.185	\$77,287	\$14,324
TEACHER	0.1229	\$77,450	\$9,516
TEACHER	0.1142	\$117,948	\$13,472
TEACHER	0.2157	\$113,707	\$24,523
TEACHER	0.1441	\$118,335	\$17,049
TEACHER	0.0113	\$111,825	\$1,265
TEACHER	0.0732	\$69,483	\$5,084
TEACHER	0.0060	\$183,123	\$1,095
TEACHER	0.0102	\$79,735	\$815
TEACHER	0.0715	\$72,287	\$5,172
TEACHER	0.0923	\$68,256	\$6,299
TEACHER	0.0337	\$89,948	\$3,030
TEACHER	0.0077	\$110,560	\$852
TEACHER	0.4000	\$77,287	\$31,500
TEACHER	0.4533	\$69,483	\$31,500
TEACHER	0.4533	\$69,486	\$31,500
TEACHER	0.46	\$68,256	\$31,500
TEACHER	0.094	\$111,825	\$10,500
TEACHER	0.0132	\$79,735	\$10,500
TEACHER	0.0556	\$89,948	\$4,998
TEACHER	0.0389	\$183,123	\$7,125
TEACHER	0.0674	\$111,145	\$7,500
TEACHER	0.0331	\$172,081	\$5,700
TEACHER	0.0537	\$111,825	\$6,000
TEACHER	0.2320	\$77,287	\$18,000
TEACHER	0.5110	\$114,293	\$58,400
TEACHER	0.5200	\$112,410	\$58,455

[illegible]

[illegible]

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$415,674
Support Staff Salaries	16	\$84,322
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code: **131602020000**Project #: **5884-21-0680**

Contract #: _____

Agency Name: **SPACKENKILL UFSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/19/21

Date

Paul Fanuele

Signature

Paul Fanuele, Superintendent**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

Voucher # _____

First Payment _____

Finance: Logged _____

Approved _____

MIR _____